

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
19 NOVEMBER 2014

ADDENDUM TO AREA CAPITAL FUND

Area Capital Fund: Radford Boulevard -Tree Improvement Programme

Radford and Park Councillors have prioritised the following scheme for funding from the Area Capital Fund (ACF) (2013/15). If approved it will be included within the ACF schedule and the costs will be met from equal contributions from the remaining unallocated funds within both elements of the ACF – Public Realm and Local Transport Plan (LTP)

Scheme outline

Full Briefing papers have been provided from the Head of Parks and a number of site visits, Ward Walks, action plans have endorsed the Ward Councillors decision to prioritise this scheme. If the scheme is approved at this Area Committee meeting it will allow for the consultation and traffic management programme to be in place in time for tree works to commence between January and end of March 2015

The scheme consists of Framework pruning – to create new pruning points. It also includes the felling of four trees at the junction of Radford Boulevard and Denman Street Central. The full cost of the proposed scheme, including consultation and Traffic Management measures/Traffic Regulation Orders, where necessary, is £57,250.

ACF budget implications - If approved, the ACF balances will be as follows:

Remaining available balance: £63,234
LTP element remaining: £25,528
Public Realm element remaining: £37,707

RECOMMENDATION

To approve a scheme of tree improvement works along Radford Boulevard at a total cost not exceeding £57,250 to include a programme of consultation and traffic management measures, where appropriate.

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